

Office of State Budget and Management
Establish New, Receipt-Supported Positions
(G.S. 143-34.1)

Agency: Dept of Public Instruction **Division:** Secondary Education

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Budget Code: 13510 **Center Title:** Curriculum & School Reform Services **Center Number:** 1600
Area

***** Position Information *****

Proposed Classification: DPI Education Consultant II **Proposed Salary Grade:** 77

Salary Range: \$44,299 - \$70,142 **Proposed Effective Date:** 12 /01 /04

Number of Positions: 3

| | <u>Center Authorized Budget</u> <u>As of 10/31/04</u> | <u>Current Request</u> <u>(includes salary & benefits)</u> |
|---------------|--|---|
| Total Budget | \$ 36,649,755 | \$ 249,056 |
| Receipts | <u>30,025,641</u> | <u>249,056</u> |
| Appropriation | \$ 6,624,114 | \$ 0 |

Funding Source(s): Vocational Education Federal Funds

Justification for Position (including description of duties and responsibilities):

These three career technical education regional coordinators work with 16 to 25 LEAs each offering administrative services as they relate to their Perkins III federal funding under the Vocational Education grant. They assist LEAs in local planning, budget approval, monitoring and technical assistance. In addition, they assist the agency with career technical education curriculum development and validation functions.

Statutory Reference for Request

Presentation to be made by

Agency Head Signature

Title

State Budget Officer Signature